

Presbytery of Eastern Oregon
Budget Comparison

	2011 Proposed		2010	2009	2008	
	Budget		Budget	Actual to 9/30	Actual	
Ecclesiastical and Administrative Budget						
Presbytery Meetings	3,000	-25.0%	4,000	1,759	4,487	3,316
Presbytery Council	225	12.5%	200	184	137	571
Committee on Ministry	1,250	0.0%	1,250	332	413	951
Committee on Budget and Planning	0		0	0	0	0
Committee on Mission	125	-75.0%	500	88	30	0
Committee on Nominations	50	0.0%	50	36	53	0
Committee on Representation	50	0.0%	50	0	0	0
Committee on Session Records	250	-28.6%	350	0	208	3
Committee on Personnel	50	-50.0%	100	0	0	0
Committee on Program admin exp.	0		0	0	384	20
Board of Trustees	300	0.0%	300	92	272	40
Record Clerk	75	0.0%	75	0	232	0
Stated Clerk Stipend	6,420	3.1%	6,228	4,671	6,018	5,500
Stated Clerk Travel	1,250	-37.5%	2,000	2,966	964	1,600
Postage	150	-25.0%	200	85	266	61
Office	200	-20.0%	250	153	164	92
Miscellaneous	500	-37.5%	800	50	124	1,701
Insurance	800	-20.0%	1,000	528	709	473
Moderator Travel	1,250	-28.6%	1,750	0	0	152
General Presbyter office expense	0		0	0	0	0
Administrative Commission	500	-60.0%	1,250	0	0	7,271
One-time	0		0	0	0	0
Total Presbytery expenses	16,445	-19.2%	20,353	10,944	14,461	21,751
General Assembly Per Capita	7,170	6.2%	6,750	6,747	6,685	6,404
Synod of Pacific Per Capita	5,703	0.0%	5,700	5,671	5,620	5,718
Total Ecclesiastical and Administrative	29,317	-10.6%	32,803	23,362	26,766	33,873
Beginning Balance	57,537		60,318	60,318	43,797	65,938
Interest Income			1,500	-138	15,495	-12,800
Other Income			0	0	0	0
Per Capita Receipts	27,575		28,522	22,724	27,792	24,532
EOP	14,703		16,104	10,306	15,487	13,055
Synod	5,703		5,671	5,671	5,620	5,620
GA	7,170		6,747	6,747	6,685	6,294
Ending Balance	55,795		57,537	59,542	60,318	43,797
Per Capita Apportionment						
EOP	13.33		14.68		12.01	12.01
Synod	5.17		5.17		5.17	5.17
GA	6.50		6.15		6.15	5.79
Total	25.00		26.00		23.33	22.97
Number of Members	1,103		1,097		1,087	1,087